

CITY OF PORTAGEVILLE, MO
BUDGET MEETING
February 15, 2023

The Portageville City Council met in special budget session February 15, 2023 at Sam Tillman's Office, 308 King Avenue, beginning at 5:00 p.m. Mayor Berry called the meeting to order. The following members of the Board of Aldermen were in attendance:

Mayor Berry	Present
Alderman Johnson	Present
Alderman Adams	Present
Alderman Estes	Present
Alderman Walker	Absent

Also present were the following:

Rachel Wrather, City Clerk
Sam Tillman, City Accountant

Mayor Berry asked for a motion to approve the agenda. Motion was made by Alderman Adams and seconded by Alderman Estes. All members voted in favor.

Proposed budget for the May 1, 2023 to April 30, 2024 fiscal year was discussed for all departments. Mayor Berry reminded Aldermen of Use Tax on the ballot, Collector's salary reduction, and proposed a plan for future rate increases in utility services.

Administration Department-

INCOME- Removed line items for Municipal Police Court. Added line item for Equipment Sold.
EXPENSES- Added line item for GPS Fleet. Removed line items for Training and Supplies.

Municipal Court-

Line items for EXPENSES Bond Surety and Utilities were removed.

Police Department-

Line items for EXPENSES Advertising, Miscellaneous Expense, Postage and Supplies were removed.

Sewer Department-

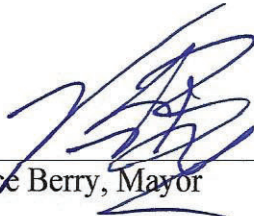
Line item for EXPENSE Advertising was removed. Line item for INI was renamed to include Pretreatment Program expenses.

Sales Tax-

Line item for EXPENSE Solid Waste Collections was removed.

Mayor Berry called for the meeting to adjourn at 7:00 p.m.


Rachel Wrather, City Clerk


Vince Berry, Mayor